

CLARK SCHOOL DISTRICT #12-2

2026/2027 Budget and Means of Finance					
APPROPRIATIONS	GENERAL FUND	CAPITAL OUTLAY FUND	SPECIAL ED. FUND	FOOD SERVICE FUND	ENTERPRISE FUND
Elementary Programs	1,212,436.00	100,527.00	0.00	0.00	0.00
Junior High Programs	631,279.00	36,325.00	0.00	0.00	0.00
High School Programs	711,301.00	157,877.00	0.00	0.00	0.00
After School Program	0.00	0.00	0.00	0.00	25358.00
Drivers Education Programs	0.00	0.00	0.00	0.00	0.00
Special Education Programs	0.00	0.00	878,374.00	0.00	0.00
Food Service	0.00	0.00	0.00	336,902.00	0.00
Preschool Services	60,429.00	0.00	0.00	0.00	0.00
Title I Programs	148,553.00	0.00	0.00	0.00	0.00
Guidance	73,454.00	0.00	0.00	0.00	0.00
Health Services	2,000.00	0.00	0.00	0.00	0.00
Library	45,825.00	9,300.00	0.00	0.00	0.00
Technology	57,375.00	3,240.00	0.00	0.00	0.00
Board of Education	28,039.00	0.00	0.00	0.00	0.00
Election	3,900.00	0.00	0.00	0.00	0.00
Legal Services	3,000.00	0.00	0.00	0.00	0.00
Audit	18,500.00	0.00	0.00	0.00	0.00
Board Services	3,800.00	0.00	0.00	0.00	0.00
Superintendent	160,401.00	0.00	0.00	0.00	0.00
NESC Expenditures to General	1,500.00	0.00	0.00	0.00	0.00
Elementary Principal	142,041.00	0.00	0.00	0.00	0.00
High School Principal	97,586.00	0.00	0.00	0.00	0.00
Medicaid Admin Fees	200.00	0.00	0.00	0.00	0.00
Business Manager	140,526.00	0.00	0.00	0.00	0.00
Elementary Janitorial	134,482.00	0.00	0.00	0.00	0.00
Elementary Electrical	72,000.00		0.00	0.00	0.00
High School Janitorial	244,389.00	0.00	0.00	0.00	0.00
High School Electrical	100,000.00		0.00	0.00	0.00
Rent to Colony & P4 Agmt.	0.00	0.00	0.00	0.00	0.00
Care & Upkeep Buildings	29,300.00	459,607.00	0.00	0.00	0.00
Care & Upkeep Grounds	13,500.00	54,000.00	0.00	0.00	0.00
Care & Upkeep Equipment	26,900.00	21,400.00	0.00	0.00	0.00
Care & Upkeep Vehicles	26,500.00	50,000.00	0.00	0.00	0.00
Vehicle Service/Maintenance		0.00	0.00	0.00	0.00
Contracted Bus Service	402,000.00	0.00	0.00	0.00	0.00
Fresh Fruits/vegable program	15,869.29				
Field House	29,786.00	34,100.00	0.00	0.00	0.00
Debt Service	0.00	468,550.00	0.00	0.00	0.00
ELEM Band/CHOIR	70,139.00		0.00	0.00	0.00
H/S BAND/CHOIR	79,367.00	0.00	0.00	0.00	0.00
Athletics	168,838.00	41,800.00	0.00	0.00	0.00
Oral Interp	6,883.00	0.00	0.00	0.00	0.00
One Act/Play	9,671.00	0.00	0.00	0.00	0.00
Yearbook	7,668.00	0.00	0.00	0.00	0.00
Transfer out to General fund	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	4,979,437.29	1,436,726.00	878,374.00	336,902.00	25,358.00
MEANS OF FINANCE					
Revenue From Local Sources	0.00	0.00	0.00	143,500.00	0.00
Taxes	2,525,550.00	1,436,726.00	462,240.00	0.00	0.00
Non Credit Tuition - Drivers Ed	0.00	0.00	0.00	0.00	
Tuition from Pupils	0.00	0.00	0.00	0.00	14500.00
Earnings on Investments	19,000.00	0.00	0.00	500.00	0.00
Co curricular Activities	35,000.00	0.00	0.00	0.00	0.00
Medicaid	1,800.00	0.00	1,400.00	0.00	0.00
Other Revenues	35,000.00	0.00	1,000.00	0.00	0.00
CO Certificates					
Total Local Sources	2,616,350.00	1,436,726.00	464,640.00	144,000.00	14,500.00
Revenue From Intermediate Sources					
County Apportionment	39,000.00	0.00	0.00	0.00	0.00
Revenue in Lieu of Taxes	0.00	0.00	0.00	0.00	0.00
Total Intermediate Sources	39,000.00	0.00	0.00	0.00	0.00
Revenue From State Sources					
State Aid	1,528,082.00	0.00	0.00	0.00	0.00
Wind Farm Tax	383,018.00				
Cash Reimbursement	0.00	0.00	0.00	1,000.00	0.00
Perkins funds					
Bank Franchise Tax	20,000.00	0.00	0.00	0.00	0.00
State Apportionment	50,500.00	0.00	0.00	0.00	0.00
Total Revenue from State Sources	1,981,600.00	0.00	0.00	1,000.00	0.00
Revenue From Federal Sources					
Use of Fund Balance	184,932.29		0.00	143,000.00	0.00
Transfer in from capital outlay	157,555.00	0.00	413,734.00	48,902.00	10858.00
TOTAL ESTIMATED REVENUE	4,979,437.29	1,436,726.00	878,374.00	336,902.00	25,358.00
LEVY:		1,436,726.00	0.40		