Appendix D1: Appropriations by Department/Function

(PROVISIONAL) OR (ANNUAL) BUDGET FOR CLARK COUNTY, SD
For the Year January 1, 2027 through December 31, 2027

	Governmental Funds									
	General Fund	County Road and Bridge Fund	911 Service 207 Fund	Emergency Disaster -226 Fund	Domestic Abuse - 229 Fund	24/7 Sobriety 248 Fund	ROD M&P 250 Fund	Opiod 294 Fund	Rural Infrastructure 295 Fund	County TIF 402 Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	207,054									
112 Contingency (7-21-6.1)	175,000									
120 Elections	3,670									
130 Judicial System	4,500									
140 Financial Administration										
141 Auditor	176,525									
142 Treasurer	179,511									
143 Finance Office										
149 Other										
150 Legal Services										
151 States Attorney	145,717									
152 Public Defender	72,500									
153 Court Appointed Attorney	5,000									
154 Abused and Neglected Child Defense										
159 Other										
160 Other										
161 General Government Building	215,983									
162 Director of Equalization	199,854									
163 Register of Deeds	122,845						10,095			
164 Judgments										
165 Veterans' Service Officer	13,060									
166 Predatory Animal (GFP)	4,550									
167 Disability Coordinator										
168 Self Insurance Plan	-									
169 Other	-									
170 Geographic Information System										
171 Information Technology										
172 Human Resources										
TOTAL GENERAL GOVERNMENT	1,525,769	-	-	-	-	-	10,095	-	-	-
200 Public Safety										
210 Law Enforcement										
211 Sheriff	400,841									
212 County Jail	80,000					1,200				
213 Coroner	7,790									
214 County-Wide Law Enforcement										
215 Juvenile Detention										
219 Other Law Enforcement										
220 Protective & Emergency Services										
221 Fire Protection										
222 Emergency & Disaster Services				62,081						
223 Flood Control										
225 Communications Center (911)	5,000		64,050							
229 Other Prot. & Emerg. Services										
TOTAL PUBLIC SAFETY	493,631	-	64,050	62,081	-	1,200	-	-	-	-
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads, & Bridges		4,610,539							79,500	
320 Sanitation										
321 Sewers										
322 Solid Wastes										
330 Transportation										
331 Airport	193,400									
332 Railroad										
333 Other Transportation										
340 Water System										
390 Other Public Works										
TOTAL PUBLIC WORKS	193,400	4,610,539	-	-	-	-	-	-	79,500	-
400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	13,832									
412 Public Welfare										
413 LIEAP										
415 Food Stamp Distribution										
419 Other										
420 Health Assistance										
421 County Nurse	6,575									
422 Health Services										
423 Hospital										
424 Ambulance	475,671									
425 Board of Health										
426 WIC										
429 Other								3,500		
430 Social Services										
431 Day Care Centers										
432 Child Support Enforcement										
433 Care of Aged	29,397									
434 Domestic Abuse					450					
439 Other										
440 Mental Health Services										
441 Mentally Ill										
442 Developmentally Disabled										
443 Drug Abuse										
444 Mental Health Centers	16,125									
445 Mental Ilness Board	5,550									
449 Other										
TOTAL HEALTH & WELFARE	547,150	-	-	-	450	-	-	3,500	-	-
500 Culture & Recreation										
510 Culture										
511 Public Library	500									
512 Historical Museum	500									
513 County Monuments										
514 Historical Sites										
515 Memorial Day Expense	1,000									
516 Arts										

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519 Other										
520 Recreation										
521 Recreation Program										
522 Parks										
523 Exhibition Building O & M	6,000									
524 County Fair										
525 Senior Citizens										
529 Other										
TOTAL CULTURAL & RECREATION	8,000	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources										
610 Soil Conservation										
611 County Extension	27,969									
612 Soil Conservation Districts	14,500									
613 Rodent Control										
614 Predator Control Districts										
615 Weed Control	180,307									
616 Grasshopper & Pest Control										
619 Other										
620 Water Conservation										
621 Geological Survey										
622 Weather Modification										
623 Water Conservation Districts										
624 Drainage Commission										
629 Other										
TOTAL CONSERVATION OF NATURAL RESOURCES	222,776	-	-	-	-	-	-	-	-	-
700 Urban & Economic Development										
710 Urban Development										
711 Planning & Zoning	17,563									
712 Urban & Rural Development	33,046									
719 Other										
720 Economic Development										
721 Tourism, Ind. & Rec. Development										
729 Other										
TOTAL URBAN & ECONOMIC DEVELOPMENT	50,609	-	-	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES		16,800								
800 DEBT SERVICE										400,000
850 Payments to Local Education Agencies										
890 Capital Outlay										
900 Other Uses										
910 Other Financing Uses										
911 Transfers Out	1,714,556									
912 Payments to Refunded Debt Escrow										
913 Special Items										
914 Extraordinary Items										
915 Discount on Bonds Issued										
TOTAL OTHER USES	1,714,556	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	4,755,891	4,627,339	64,050	62,081	450	1,200	10,095	3,500	79,500	400,000
Capital Outlay Accumulations (SDCL 7-21-51)										
TOTAL APPROPRIATIONS	**4,755,891**	**4,627,339**	**64,050**	**62,081**	**450**	**1,200**	**10,095**	**3,500**	**79,500**	**400,000**
									10,004,106	

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