

# NOTICE OF HEARING

## Fiscal Year 2027 Budget

### Willow Lake School District #12-3

Notice is hereby given that the School Board of the Willow Lake School District #12-3, will conduct a public hearing in the Willow Lake School Administration Conference Room, of the Willow Lake School, Willow Lake, South Dakota on Monday, July 13, 2026 at 8:00 p.m. for the purpose of considering the foregoing budget for the fiscal year of July 1, 2026 through June 30, 2027 and its supporting data.

Melissa A. Burke, Business Manager  
Willow Lake School District #12-3  
Willow Lake, South Dakota

#### Willow Lake School District #12-3 2026/2027 Budget and Means of Finance

<b>APPROPRIATIONS</b>	<b>GENERAL FUND</b>	<b>CAP. OUTLAY FUND</b>	<b>SPECIAL ED. FUND</b>	<b>BOND REDEMPTION FUND</b>	<b>FOOD SERVICE FUND</b>	<b>ENTERPRISE FUND</b>
Elementary Programs	1,118,005.00	46,050.00	0.00	0.00	0.00	0.00
Summer School Programs	7,670.00	0.00	0.00	0.00	0.00	0.00
Junior High Programs	243,650.00	0.00	0.00	0.00	0.00	0.00
High School Programs	585,460.00	56,750.00	0.00	0.00	0.00	0.00
Drivers Education Programs	0.00	0.00	0.00	0.00	0.00	6,540.00
Special Education Programs	0.00	1,000.00	533,260.00	0.00	0.00	0.00
Preschool Services	42,665.00	0.00	0.00	0.00	0.00	0.00
Title I Programs	180,490.00	0.00	0.00	0.00	0.00	0.00
Guidance	59,200.00	0.00	0.00	0.00	0.00	0.00
Nursing Services	23,740.00	0.00	0.00	0.00	0.00	0.00
Improvement of Instruction - ELA Gr.	22,550.00	0.00	0.00	0.00	0.00	0.00
Other Guidance Services	7,033.00	0.00	0.00	0.00	0.00	0.00
Audiology Services	0.00	0.00	0.00	0.00	0.00	0.00
Library	66,650.00	0.00	0.00	0.00	0.00	0.00
Technology	57,950.00	1,000.00	0.00	0.00	0.00	0.00
Election Services	700.00	0.00	0.00	0.00	0.00	0.00
Board of Education	160,670.00	0.00	0.00	0.00	0.00	0.00
Administration: Supt./K-12 Principal	309,905.00	0.00	0.00	0.00	0.00	0.00
Other Admin. Services	1,850.00	0.00	0.00	0.00	0.00	0.00
Medicaid Administration	275.00	0.00	0.00	0.00	0.00	0.00
Administration: Fiscal Services	113,905.00	8,200.00	0.00	0.00	0.00	0.00
Care & Upkeep of Buildings/Grounds	118,300.00	2,500.00	0.00	0.00	0.00	0.00
Construction & Improvements	0.00	400,000.00	0.00	0.00	0.00	0.00
Other Facilities Acquisition & Const.	0.00	500.00	0.00	0.00	0.00	0.00
Operation & Maintenance Facilities	261,095.00	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	210,465.00	50,000.00	0.00	0.00	0.00	0.00
Public Information Service	0.00	2,100.00	0.00	0.00	0.00	0.00
Recruiter Placement Services	550.00	0.00	0.00	0.00	0.00	0.00
FFVP Program	10,500.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	750.00	0.00	0.00	188,160.00	0.00
Other Community Service	0.00	0.00	0.00	0.00	0.00	500.00
Unemployment Ins.	5,000.00	0.00	0.00	0.00	0.00	0.00
Debt Service	0.00	410,800.00	0.00	569,700.00	0.00	0.00
Co curricular - Transportation	13,005.00	0.00	0.00	0.00	0.00	0.00
Co curricular - Athletic Activities	190,327.00	49,900.00	0.00	0.00	0.00	0.00
Co curricular / Plays & Annual	18,055.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Accumulation for Building	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER OUT	<u>5,000.00</u>	<u>125,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS:</b>	<b>3,834,665.00</b>	<b>1,154,550.00</b>	<b>533,260.00</b>	<b>569,700.00</b>	<b>188,160.00</b>	<b>7,040.00</b>
<b>MEANS OF FINANCE</b>						
Revenue From Local Sources	0.00	0.00	0.00	0.00	80,045.00	0.00
Taxes	1,491,200.00	919,750.00	475,200.00	548,900.00	0.00	0.00
Non Credit Tuition - Drivers Education	0.00	0.00	0.00	0.00	0.00	6,450.00
Earnings on Investments	4,500.00	8,000.00	3,800.00	1,000.00	100.00	145.00
Co curricular Activities	15,900.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	<u>16,500.00</u>	<u>7,500.00</u>	<u>4,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Local Sources</b>	<b>1,528,100.00</b>	<b>935,250.00</b>	<b>483,000.00</b>	<b>549,900.00</b>	<b>80,145.00</b>	<b>0.00</b>
<b>Revenue From Intermediate Sources</b>						
County Apportionment	17,500.00	0.00	0.00	0.00	0.00	0.00
<b>Revenue From State Sources</b>						
State Aid	1,651,665.00	0.00	0.00	0.00	0.00	0.00
Restricted Grants-In-Aid	27,000.00	0.00	0.00	0.00	0.00	0.00
Cash Reimbursement	0.00	0.00	0.00	0.00	600.00	0.00
Bank Franchise Tax	15,000.00	0.00	0.00	0.00	0.00	0.00
Associate Instructors	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue from State Sources</b>	<b>1,693,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Revenue From Federal Sources</b>						
	221,210.00	9,540.00	0.00	0.00	92,415.00	0.00
<b>Revenue From Other Sources</b>						
Transfer In	125,000.00	0.00	0.00	0.00	5,000.00	0.00
Estimated Cash Available to Finance	<u>249,190.00</u>	<u>209,760.00</u>	<u>50,260.00</u>	<u>19,800.00</u>	<u>10,000.00</u>	<u>445.00</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>3,834,665.00</b>	<b>1,154,550.00</b>	<b>533,260.00</b>	<b>569,700.00</b>	<b>188,160.00</b>	<b>7,040.00</b>

Published once at the approximate cost of \$204.23 and can be viewed free of charge at [www.sdpublicnotices.com](http://www.sdpublicnotices.com)