

NOTICE OF HEARING FOR Fiscal Year 2027 Budget Clark School District 12-2

Notice is hereby given that the School Board of the Clark School District #12-2 will conduct a public hearing in the High School Library of the Clark School District, Clark, South Dakota, on Monday, July 13, 2026 at 5:30 p.m. for the purpose of considering the foregoing budget for the fiscal year of July 1, 2026 through June 30, 2027 and its supporting data.

- Mary Rauscher, Business Manager
Clark School District #12-2

2026/2027 Preliminary Budget and Means of Finance

APPROPRIATIONS	<u>GENERAL FUND</u>	<u>CAPITAL OUTLAY FUND</u>	<u>SPECIAL ED. FUND</u>	<u>FOOD SERVICE FUND</u>	<u>ENTERPRISE FUND</u>
Elementary Programs	1,196,521.00	99,987.00	0.00	0.00	0.00
Junior High Programs	623,474.00	33,550.00	0.00	0.00	0.00
High School Programs	699,901.00	154,877.00	0.00	0.00	0.00
After School Program	0.00	0.00	0.00	0.00	25,858.00
Drivers Education Programs	0.00	0.00	0.00	0.00	0.00
Special Education Programs	0.00	0.00	880,800.00	0.00	0.00
Food Service	0.00	0.00	0.00	343,902.00	0.00
Preschool Services	60,429.00	0.00	0.00	0.00	0.00
Title I Programs	148,553.00	0.00	0.00	0.00	0.00
Guidance	73,454.00	0.00	0.00	0.00	0.00
Health Services	2,000.00	0.00	0.00	0.00	0.00
Library	45,825.00	9,300.00	0.00	0.00	0.00
Technology	57,375.00	3,240.00	0.00	0.00	0.00
Board of Education	28,039.00	0.00	0.00	0.00	0.00
Election	3,900.00	0.00	0.00	0.00	0.00
Legal Services	3,000.00	0.00	0.00	0.00	0.00
Audit	18,000.00	0.00	0.00	0.00	0.00
Board Services	3,800.00	0.00	0.00	0.00	0.00
Superintendent	160,401.00	0.00	0.00	0.00	0.00
NESC Expenditures to General	1,500.00	0.00	0.00	0.00	0.00
Elementary Principal	142,041.00	0.00	0.00	0.00	0.00
High School Principal	97,586.00	0.00	0.00	0.00	0.00
Medicaid Admin Fees	200.00	0.00	0.00	0.00	0.00
Business Manager	140,526.00	0.00	0.00	0.00	0.00
Elementary Janitorial	134,482.00	0.00	0.00	0.00	0.00
Elementary Electrical	72,000.00	0.00	0.00	0.00	0.00
High School Janitorial	244,389.00	0.00	0.00	0.00	0.00
High School Electrical	100,000.00	0.00	0.00	0.00	0.00
Rent to Colony & P4 Agmt.	0.00	0.00	0.00	0.00	0.00
Care & Upkeep Buildings	22,800.00	392,687.00	0.00	0.00	0.00
Care & Upkeep Grounds	13,500.00	59,884.00	0.00	0.00	0.00
Care & Upkeep Equipment	26,900.00	78,751.00	0.00	0.00	0.00
Care & Upkeep Vehicles	26,500.00	60,000.00	0.00	0.00	0.00
Vehicle Service/Maintenance	0.00	0.00	0.00	0.00	0.00
Contracted Bus Service	402,000.00	0.00	0.00	0.00	0.00
Fresh Fruits/vegable program	15,549.00	0.00	0.00	0.00	0.00
Field House	27,886.00	34,100.00	0.00	0.00	0.00
Debt Service	0.00	468,550.00	0.00	0.00	0.00
ELEM Band/CHOIR	69,939.00	0.00	0.00	0.00	0.00
H/S BAND/CHOIR	79,067.00	0.00	0.00	0.00	0.00
Athletics	168,838.00	41,800.00	0.00	0.00	0.00
Oral Interp	6,883.00	0.00	0.00	0.00	0.00
One Act/Play	9,671.00	0.00	0.00	0.00	0.00
Yearbook	7,668.00	0.00	0.00	0.00	0.00
Transfer out to General fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS:	4,934,597.00	1,436,726.00	880,800.00	343,902.00	25,858.00
<u>MEANS OF FINANCE</u>					
Revenue From Local Sources	0.00	0.00	0.00	143,400.00	0.00
Taxes	2,256,820.00	1,436,726.00	462,240.00	0.00	0.00
Non Credit Tuition - Drivers Ed	0.00	0.00	0.00	0.00	0.00
Tuition from Pupils	0.00	0.00	0.00	0.00	14,500.00
Earnings on Investments	19,000.00	0.00	0.00	500.00	0.00
Co curricular Activities	34,200.00	0.00	0.00	0.00	0.00
Medicaid	1,500.00	0.00	1,400.00	0.00	0.00
Other Revenues	<u>34,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>
CO Certificates	0.00	0.00	0.00	0.00	0.00
Total Local Sources	2,345,520.00	1,436,726.00	464,640.00	143,900.00	14,500.00
<u>Revenue From Intermediate Sources</u>					
County Apportionment	27,000.00	0.00	0.00	0.00	0.00
Revenue in Lieu of Taxes	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Intermediate Sources	27,000.00	0.00	0.00	0.00	0.00
<u>Revenue From State Sources</u>					
State Aid	1,767,958.00	0.00	0.00	0.00	0.00
Wind Farm Tax	383,018.00	0.00	0.00	0.00	0.00
Cash Reimbursement	0.00	0.00	0.00	1,000.00	0.00
Perkins funds	0.00	0.00	0.00	0.00	0.00
Bank Franchise Tax	20,000.00	0.00	0.00	0.00	0.00
State Apportionment	<u>50,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Revenue from State Sources	2,221,476.00	0.00	0.00	1,000.00	0.00
<u>Revenue From Federal Sources</u>					
Use of Fund Balance	183,397.00	0.00	0.00	143,000.00	0.00
Transfer in from capital outlay	166,204.00	0.00	416,160.00	56,002.00	11,358.00
TOTAL ESTIMATED REVENUE	4,943,597.00	1,436,726.00	880,800.00	343,902.00	25,858.00
LEVY:	0.00	1,436,726.00	0.40	0.00	0.00

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